

# 10-075

## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of BUCHANAN County, Iowa:

The City Council of HAZLETON in said County/Countries met on 04/22/2015, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 15-09

### A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2015 (AS AMENDED LAST ON 04/22/2015.)

Be it Resolved by the Council of the City of HAZLETON

Section 1. Following notice published 04/09/2015 and the public hearing held, 04/22/2015 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property 1	115,793	0	115,793
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
<b>Net Current Property Taxes 3</b>	<b>115,793</b>	<b>0</b>	<b>115,793</b>
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	4,414	0	4,414
Licenses & Permits 7	4,300	0	4,300
Use of Money and Property 8	8,000	0	8,000
Intergovernmental 9	522,390	0	522,390
Charges for Services 10	280,150	0	280,150
Special Assessments 11	0	0	0
Miscellaneous 12	66,248	0	66,248
Other Financing Sources 13	250,000	0	250,000
<b>Total Revenues and Other Sources 14</b>	<b>1,251,295</b>	<b>0</b>	<b>1,251,295</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety 15	59,689	0	59,689
Public Works 16	134,691	0	134,691
Health and Social Services 17	0	0	0
Culture and Recreation 18	34,310	0	34,310
Community and Economic Development 19	100,200	0	100,200
General Government 20	59,090	0	59,090
Debt Service 21	0	0	0
Capital Projects 22	200,000	175,000	375,000
Total Government Activities Expenditures 23	587,980	175,000	762,980
Business Type / Enterprises 24	659,205	0	659,205
<b>Total Gov Activities &amp; Business Expenditures 25</b>	<b>1,247,185</b>	<b>175,000</b>	<b>1,422,185</b>
Transfers Out 26	0	0	0
<b>Total Expenditures/Transfers Out 27</b>	<b>1,247,185</b>	<b>175,000</b>	<b>1,422,185</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28</b>	<b>4,110</b>	<b>-175,000</b>	<b>-170,890</b>
Beginning Fund Balance July 1 29	0	0	0
<b>Ending Fund Balance June 30 30</b>	<b>4,110</b>	<b>-175,000</b>	<b>-170,890</b>

Passed this 22 day of 04/2015  
(Day) (Month/Year)

\_\_\_\_\_  
Signature  
City Clerk/Finance Officer

\_\_\_\_\_  
Signature  
Mayor

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of HAZLETON in BUCHANAN County, Iowa  
will meet at HAZLETON CITY HALL  
at 7:00 P.M. on 04/22/2015  
*(hour) (Date)*

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2015  
*(year)*

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	115,793	0	115,793
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>115,793</b>	<b>0</b>	<b>115,793</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	4,414	0	4,414
Licenses & Permits	7	4,300	0	4,300
Use of Money and Property	8	8,000	0	8,000
Intergovernmental	9	522,390	0	522,390
Charges for Services	10	280,150	0	280,150
Special Assessments	11	0	0	0
Miscellaneous	12	66,248	0	66,248
Other Financing Sources	13	250,000	0	250,000
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>1,251,295</b>	<b>0</b>	<b>1,251,295</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	59,689	0	59,689
Public Works	16	134,691	0	134,691
Health and Social Services	17	0	0	0
Culture and Recreation	18	34,310	0	34,310
Community and Economic Development	19	100,200	0	100,200
General Government	20	59,090	0	59,090
Debt Service	21	0	0	0
Capital Projects	22	200,000	175,000	375,000
Total Government Activities Expenditures	23	587,980	175,000	762,980
Business Type / Enterprises	24	659,205	0	659,205
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>25</b>	<b>1,247,185</b>	<b>175,000</b>	<b>1,422,185</b>
Transfers Out	26	0	0	0
<b>Total Expenditures/Transfers Out</b>	<b>27</b>	<b>1,247,185</b>	<b>175,000</b>	<b>1,422,185</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year</b>	<b>28</b>	<b>4,110</b>	<b>-175,000</b>	<b>-170,890</b>
Beginning Fund Balance July 1	29	0	0	0
<b>Ending Fund Balance June 30</b>	<b>30</b>	<b>4,110</b>	<b>-175,000</b>	<b>-170,890</b>

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Lisa Baych  
City Clerk/Finance Officer