

10-075

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2016 - AMENDMENT #1

To the Auditor of BUCHANAN County, Iowa:

The City Council of Hazleton in said County/Counties met on 11/18/2015, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 15-26

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2016 (AS AMENDED LAST ON Hazleton.)

Be it Resolved by the Council of the City of Hazleton

Section 1. Following notice published November 6th, 2015

and the public hearing held, November 18th the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property 1	117,067	0	117,067
Less: Uncollected Property Taxes-Levy Year 2	0	0	0
Net Current Property Taxes 3	117,067	0	117,067
Delinquent Property Taxes 4	0	0	0
TIF Revenues 5	0	0	0
Other City Taxes 6	5,413	0	5,413
Licenses & Permits 7	4,025	0	4,025
Use of Money and Property 8	5,700	0	5,700
Intergovernmental 9	174,623	0	174,623
Charges for Services 10	279,300	0	279,300
Special Assessments 11	0	0	0
Miscellaneous 12	65,300	0	65,300
Other Financing Sources 13	0	0	0
Transfers In 14	0	0	0
Total Revenues and Other Sources 15	651,428	0	651,428
Expenditures & Other Financing Uses			
Public Safety 16	62,355	0	62,355
Public Works 17	147,015	0	147,015
Health and Social Services 18	0	0	0
Culture and Recreation 19	43,908	0	43,908
Community and Economic Development 20	100,200	0	100,200
General Government 21	58,217	9,925	68,142
Debt Service 22	0	0	0
Capital Projects 23	0	0	0
Total Government Activities Expenditures 24	411,695	9,925	421,620
Business Type / Enterprises 25	210,109	12,000	222,109
Total Gov Activities & Business Expenditures 26	621,804	21,925	643,729
Transfers Out 27	0	0	0
Total Expenditures/Transfers Out 28	621,804	21,925	643,729
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 29	29,624	-21,925	7,699
Beginning Fund Balance July 1 30	1,091,775	0	1,091,775
Ending Fund Balance June 30 31	1121399	-21925	1099474

Passed this 18 day of November
(Day) (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor