

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2016-2017 CITY BUDGET**

Form 653.C1

The City Council of Hazleton in BUCHANAN County, Iowa
will meet at Hazleton City Hall
at 7:00 p.m. on 5/17/2017
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2017
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 116,754	0	116,754
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 116,754	0	116,754
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 5,000	0	5,000
Licenses & Permits	7 4,025	0	4,025
Use of Money and Property	8 5,200	0	5,200
Intergovernmental	9 101,165	65,555	166,720
Charges for Services	10 285,313	0	285,313
Special Assessments	11 0	0	0
Miscellaneous	12 62,640	0	62,640
Other Financing Sources	13 0	0	0
Transfers In	14 0	0	0
Total Revenues and Other Sources	15 580,097	65,555	645,652
Expenditures & Other Financing Uses			
Public Safety	16 68,638	0	68,638
Public Works	17 150,008	0	150,008
Health and Social Services	18 0	0	0
Culture and Recreation	19 46,365	0	46,365
Community and Economic Development	20 20,200	54,400	74,600
General Government	21 53,350	0	53,350
Debt Service	22 0	8,695	8,695
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 338,561	63,095	401,656
Business Type / Enterprises	25 225,635	312,983	538,618
Total Gov Activities & Business Expenditures	26 564,196	376,078	940,274
Transfers Out	27 0	66,610	66,610
Total Expenditures/Transfers Out	28 564,196	442,688	1,006,884
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 15,901	-377,133	-361,232
Beginning Fund Balance July 1	30 705,628	0	705,628
Ending Fund Balance June 30	31 721,529	-377,133	344,396

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Revenue increased by \$65,555 due to the reimbursement from the CDBG Housing Grant. The CDBG program was not completed at end of Fiscal 2015 adding additional expenses in this budget. Debt service, Business Type & transfers out were done after audit to comply with auditors recommendations.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Lisa Baych

City Clerk/Finance Officer