

10-075

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 2020-08

The City of: Hazleton

County Name: BUCHANAN

Date Budget Adopted: 3/18/2020

(Date) x/x/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

(319) 636-2559
Telephone Number

[Signature]
Signature

County Auditor Date Stamp

January 1, 2019 Property Valuations

Regular
DEBT SERVICE
Ag Land

	With Gas & Electric	Without Gas & Electric
2a	13,649,479	13,407,918
3a	13,649,479	13,407,918
4a	35,780	

Last Official Census

823

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 110,561	108,604	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	11,422	52 0.83681
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 121,983	119,824	
384.1	3.00375	Ag Land	26 107	107	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 122,090	119,931	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28 3,685	3,620	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 19,225	18,885	1.40848
Rules	Amt Nec	Other Employee Benefits	31 5,822	5,719	0.42654
		Total Employee Benefit Levies (29,30,31)	32 25,047	24,604	65 1.83502
		Sub Total Special Revenue Levies (28+32)	33 28,732	28,224	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0
	SSMID 2 (A)	(B)	35	0	67 0
	SSMID 3 (A)	(B)	36	0	68 0
	SSMID 4 (A)	(B)	37	0	69 0
	SSMID 5 (A)	(B)	555	0	565 0
	SSMID 6 (A)	(B)	556	0	566 0
	SSMID 7 (A)	(B)	1177	0	### 0
	SSMID 8 (A)	(B)	1185	0	### 0
		Total Special Revenue Levies	39 28,732	28,224	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 0	0	70 0
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 150,822	148,155	72 11.04183

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

CHECK CITY VALUATIONS
 Taxable Valuations By Class By Levy Authority
 100% Valuations By Class By Levy Authority

Commercial & Industrial Replacement Claim Estimation

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

The City of Hazleton

	(A)	(B)	(C)	(D)
	Commercial - Non-TIF	Commercial - TIF	Industrial - Non-TIF	Industrial - TIF
1	Taxable	2,481,065		
2	100% Assessed	2,756,738		

REPLACEMENT \$

3	General Fund	\$2,464	REVENUES, LINE 18, COL (C)
4	Special Fund	\$580	REVENUES, LINE 18, COL (D)
5	Debt Fund	\$0	REVENUES, LINE 18, COL (F)
6	Capital Reserve Fund	\$0	REVENUES, LINE 18, COL (G)

REPLACEMENT PAYMENT PERCENTAGE

Beginning in FY 2017-2018, the amount of commercial & industrial replacement payments paid by the State of Iowa to local governments becomes limited by the total amount of payments made in FY 2016-2017. This limitation of total dollars available for repayment of commercial & industrial replacement claims may cause all payments to local governments to be pro-rated. The amount of proration necessary for the budget year will not be known until August, but the dropdown below will allow the estimated commercial & industrial replacement payments to be reduced by a selected proration percentage.

To reduce that estimated amount of commercial & industrial replacement payment budgeted for the coming fiscal year, complete an estimation of the replacement payment above. Once complete, select a proration percentage from the list below. The proration percentage will limit the amount of estimated replacement payment budgeted. This will hopefully prevent an over estimation in the budget year revenues.

100%

99%

98%

97%

96%

95%

94%

* Please input the amount of revenue being received from any grants or reimbursements from the State of Iowa, excluding the replacement amounts on lines 3 through 6 above. Separate the revenues by fund receiving the money.

(A)	(B)	(C)	(D)	(E)	(F)
General	Special Revenue	TIF Sp. Revenue	Debt Service	Capital Projects	Proprietary
18					

Other State Grants & Reimbursements

CITY OF _____ Hazleton _____

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1	Portion of General Fund Levy Used for Emerg. Mgmt. Comm. <input type="text"/>	<u>0</u>
2	Support of a Local Emerg. Mgmt. Comm. <u>0</u>	<u>0</u>
3	TOTAL FOR FISCAL YEAR 2021	<u>0</u>

Commercial & Industrial Replacement Claim Estimation

For SSMIDs

The City of
Hazleton

1	Special Fund	REPLACEMENT \$
		\$0

SSMID 1	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0

SSMID 2	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0

SSMID 3	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0

SSMID 4	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0

SSMID 5	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0

SSMID 6	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0

SSMID 7	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0

SSMID 8	(A)	Commercial - Reg	(B)	Industrial - Reg	Replacement \$
	1	Taxable			
	2	Assessed			\$0